**Budget Justification - Year 1**

**A. Personnel**

**A.1. Research**

The PI will devote \_\_ summer month(s) to the project. The PI will be responsible for…. [*If cost share is requested include this statement, otherwise delete:* He/she will devote \_\_ % of academic time

of each year to the project. The University will show this amount as cost share.]

|  |  |  |
| --- | --- | --- |
| **Personnel** | **Annual Salary** | **\_\_ months summer support** |
|  |  |  |

**A.2. Clerical**

*\*\*\*Must be tied directly to the project.*

**A.3. Fringe Benefits**

Fringe is figured as 44.8% of salaries and wages for senior personnel. [*If cost share is requested include this statement, otherwise delete:* The fringe associated with the cost shared salary will be shown as match by UL Lafayette.]

**A.5. Graduate assistant(s)**

Graduate Research Assistant(s) (GRAs): Funds are requested for \_\_ graduate research assistant(s) for \_\_ months at a rate of $\_\_\_ per month. The GRA(s) will be responsible for…

**A.6. Student assistant(s)**

Undergraduates: Funds are requested for \_\_ undergraduate students for \_\_ hours at a rate of $\_\_\_ per hour. The undergraduate student(s) will be responsible for…

*Requested from BORSF: $
UL Lafayette Match: $0 (cash)*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B. Supportive Expenses**

**B.1. Travel**

The PI will travel XYZ conference in Where, USA. Costs related to the travel destination are based on federal General Services Administration (GSA) rates:

 Airfare/Transportation: $\_\_\_\_

 Lodging: $\_\_\_\_ × \_\_\_ nights = $\_\_\_\_

 Per Diem: $\_\_\_\_ × \_\_\_ days = $\_\_\_\_

 Registration: $\_\_\_\_ × \_\_\_ people = $\_\_\_\_

 Miscellaneous incidentals: $\_\_\_\_

*Requested from BORSF: $
UL Lafayette Match: $0*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B.2. Supplies**

Funds are requested for project-related supplies, such as…

*Requested from BORSF: $
UL Lafayette Match: $0*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B.3. Consultants**

**B.4. Rentals**

**B.5. Printing**

**B.6. Equipment**

Funds are requested for project-related equipment, such as…(provide description, plan for use, plan for operation, justification)

*Requested from BORSF: $
UL Lafayette Match: $ (cash)*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B.7. Other - Tuition**

The University will show tuition support for XX graduate research assistant(s). Tuition support in the amount of $$$$$ per semester for ## semester(s) will be shown as match.

*Requested from BORSF: $
UL Lafayette Match: $ (cash)*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B.7. Other - Publication Cost/Data Dissemination**

Funds are requested for page charges to disseminate results. These costs are estimated based on previous experience of the PI.

*Requested from BORSF: $
UL Lafayette Match: $ (cash)*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**C. Overhead**

As per BORSF guidelines, 25% of salaries, wages, and fringe requested from BORSF ($\_\_\_) is being requested for F&A costs. Typically, F&A costs at the University are figured as 48% modified total direct costs. The associated F&A costs for this project are $\_\_\_\_\_. UL Lafayette will show $\_\_\_\_\_ as match for F&A costs, which is the difference between 48% of modified total direct costs in both the request and institutional match column and the 25% requested from BORSF.

*Requested from BORSF: $0
UL Lafayette Match: $ (in-kind)*

*Private/Other Match: $0*

**Total Costs**

The total costs associated with the project for Year 1: $

**Total Requested from BORSF: $**

**Total UL Lafayette Match: $**

**Total Private/Other Match: $**

**Budget Justification - Year 2**

**A. Personnel**

**A.1. Research**

The PI will devote \_\_ summer month(s) to the project. The PI will be responsible for…. [*If cost share is requested include this statement, otherwise delete:* He/she will devote \_\_ % of academic time

of each year to the project. The University will show this amount as cost share.]

|  |  |  |
| --- | --- | --- |
| **Personnel** | **Annual Salary** | **\_\_ months summer support** |
|  |  |  |

**A.2. Clerical**

*\*\*\*Must be tied directly to the project.*

**A.3. Fringe Benefits**

Fringe is figured as 45.1% of salaries and wages for senior personnel. [*If cost share is requested include this statement, otherwise delete:* The fringe associated with the cost shared salary will be shown as match by UL Lafayette.]

**A.5. Graduate assistant(s)**

Graduate Research Assistant(s) (GRAs): Funds are requested for \_\_ graduate research assistant(s) for \_\_ months at a rate of $\_\_\_ per month. The GRA(s) will be responsible for…

**A.6. Student assistant(s)**

Undergraduates: Funds are requested for \_\_ undergraduate students for \_\_ hours at a rate of $\_\_\_ per hour. The undergraduate student(s) will be responsible for…

*Requested from BORSF: $
UL Lafayette Match: $0 (cash)*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B. Supportive Expenses**

**B.1. Travel**

The PI will travel XYZ conference in Where, USA. Costs related to the travel destination are based on federal General Services Administration (GSA) rates:

 Airfare/Transportation: $\_\_\_\_

 Lodging: $\_\_\_\_ × \_\_\_ nights = $\_\_\_\_

 Per Diem: $\_\_\_\_ × \_\_\_ days = $\_\_\_\_

 Registration: $\_\_\_\_ × \_\_\_ people = $\_\_\_\_

 Miscellaneous incidentals: $\_\_\_\_

*Requested from BORSF: $
UL Lafayette Match: $0*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B.2. Supplies**

Funds are requested for project-related supplies, such as…

*Requested from BORSF: $
UL Lafayette Match: $0*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B.3. Consultants**

**B.4. Rentals**

**B.5. Printing**

**B.6. Equipment**

**B.7. Other - Tuition**

The University will show tuition support for XX graduate research assistant(s). Tuition support in the amount of $$$$$ per semester for ## semester(s) will be shown as match.

*Requested from BORSF: $
UL Lafayette Match: $ (cash)*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**C. Overhead**

As per BORSF guidelines, 25% of salaries, wages, and fringe requested from BORSF ($\_\_\_) is being requested for F&A costs. Typically, F&A costs at the University are figured as 48% modified total direct costs. The associated F&A costs for this project are $\_\_\_\_\_. UL Lafayette will show $\_\_\_\_\_ as match for F&A costs, which is the difference between 48% of modified total direct costs in both the request and institutional match column and the 25% requested from BORSF.

*Requested from BORSF: $0
UL Lafayette Match: $ (in-kind)*

*Private/Other Match: $0*

**Total Costs**

The total costs associated with the project for Year 1: $

**Total Requested from BORSF: $**

**Total UL Lafayette Match: $**

**Total Private/Other Match: $**

**Budget Justification - Year 3**

**A. Personnel**

**A.1. Research**

The PI will devote \_\_ summer month(s) to the project. The PI will be responsible for…. [*If cost share is requested include this statement, otherwise delete:* He/she will devote \_\_ % of academic time

of each year to the project. The University will show this amount as cost share.]

|  |  |  |
| --- | --- | --- |
| **Personnel** | **Annual Salary** | **\_\_ months summer support** |
|  |  |  |

**A.2. Clerical**

*\*\*\*Must be tied directly to the project.*

**A.3. Fringe Benefits**

Fringe is figured as 45.8% of salaries and wages for senior personnel. [*If cost share is requested include this statement, otherwise delete:* The fringe associated with the cost shared salary will be shown as match by UL Lafayette.]

**A.5. Graduate assistant(s)**

Graduate Research Assistant(s) (GRAs): Funds are requested for \_\_ graduate research assistant(s) for \_\_ months at a rate of $\_\_\_ per month. The GRA(s) will be responsible for…

**A.6. Student assistant(s)**

Undergraduates: Funds are requested for \_\_ undergraduate students for \_\_ hours at a rate of $\_\_\_ per hour. The undergraduate student(s) will be responsible for…

*Requested from BORSF: $
UL Lafayette Match: $0 (cash)*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B. Supportive Expenses**

**B.1. Travel**

The PI will travel XYZ conference in Where, USA. Costs related to the travel destination are based on federal General Services Administration (GSA) rates:

 Airfare/Transportation: $\_\_\_\_

 Lodging: $\_\_\_\_ × \_\_\_ nights = $\_\_\_\_

 Per Diem: $\_\_\_\_ × \_\_\_ days = $\_\_\_\_

 Registration: $\_\_\_\_ × \_\_\_ people = $\_\_\_\_

 Miscellaneous incidentals: $\_\_\_\_

*Requested from BORSF: $
UL Lafayette Match: $0*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B.2. Supplies**

Funds are requested for project-related supplies, such as…

*Requested from BORSF: $
UL Lafayette Match: $0*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**B.3. Consultants**

**B.4. Rentals**

**B.5. Printing**

**B.6. Equipment**

**B.7. Other - Tuition**

The University will show tuition support for XX graduate research assistant(s). Tuition support in the amount of $$$$$ per semester for ## semester(s) will be shown as match.

*Requested from BORSF: $
UL Lafayette Match: $ (cash)*

*Private/Other Match: $ (specify ‘cash’ or ‘in-kind’)*

**C. Overhead**

As per BORSF guidelines, 25% of salaries, wages, and fringe requested from BORSF ($\_\_\_) is being requested for F&A costs. Typically, F&A costs at the University are figured as 48% modified total direct costs. The associated F&A costs for this project are $\_\_\_\_\_. UL Lafayette will show $\_\_\_\_\_ as match for F&A costs, which is the difference between 48% of modified total direct costs in both the request and institutional match column and the 25% requested from BORSF.

*Requested from BORSF: $0
UL Lafayette Match: $ (in-kind)*

*Private/Other Match: $0*

**Total Costs**

The total costs associated with the project for Year 1: $

**Total Requested from BORSF: $**

**Total UL Lafayette Match: $**

**Total Private/Other Match: $**