

# PHS 398 Modular Budget

OMB Number: 0925-0001  
Expiration Date: 10/31/2018

Budget Period: 1			
Start Date:	<input type="text" value="08/01/2016"/>	End Date:	<input type="text" value="07/31/2017"/>
<b>A. Direct Costs</b>			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="50,000.00"/>
Consortium Indirect (F&A)			<input type="text"/>
Total Direct Costs			<input type="text" value="50,000.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="Modified Total Direct Costs"/>	<input type="text" value="45.00"/>	<input type="text" value="48,000.00"/>	<input type="text" value="21,600.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		DHHS Ernest Kinneer 214-767-3529	
Indirect (F&A) Rate Agreement Date	<input type="text" value="07/01/2008"/>	Total Indirect (F&A) Costs	<input type="text" value="21,600.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			Funds Requested (\$)
			<input type="text" value="71,600.00"/>

Budget Period: 2			
Start Date:	<input type="text" value="08/01/2017"/>	End Date:	<input type="text" value="07/31/2018"/>
<b>A. Direct Costs</b>			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="50,000.00"/>
Consortium Indirect (F&A)			<input type="text"/>
Total Direct Costs			<input type="text" value="50,000.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="Modified Total Direct Costs"/>	<input type="text" value="45.00"/>	<input type="text" value="48,000.00"/>	<input type="text" value="21,600.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		DHHS Ernest Kinneer 214-767-3529	
Indirect (F&A) Rate Agreement Date	<input type="text" value="07/01/2008"/>	Total Indirect (F&A) Costs	<input type="text" value="21,600.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			Funds Requested (\$)
			<input type="text" value="71,600.00"/>

# PHS 398 Modular Budget

Budget Period: 3			
Start Date:	<input type="text" value="08/01/2018"/>	End Date:	<input type="text" value="07/31/2019"/>
<b>A. Direct Costs</b>			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="50,000.00"/>
Consortium Indirect (F&A)			<input type="text"/>
Total Direct Costs			<input type="text" value="50,000.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
Modified Total Direct Costs	<input type="text" value="45.00"/>	<input type="text" value="48,000.00"/>	<input type="text" value="21,600.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		DHHS Ernest Kinneer 214-767-3529	
Indirect (F&A) Rate Agreement Date	<input type="text" value="07/01/2008"/>	Total Indirect (F&A) Costs	<input type="text" value="21,600.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			Funds Requested (\$)
			<input type="text" value="71,600.00"/>

Budget Period: 4			
Start Date:	<input type="text" value="08/01/2019"/>	End Date:	<input type="text" value="07/31/2020"/>
<b>A. Direct Costs</b>			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="50,000.00"/>
Consortium Indirect (F&A)			<input type="text"/>
Total Direct Costs			<input type="text" value="50,000.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
Modified Total Direct Costs	<input type="text" value="45.00"/>	<input type="text" value="48,000.00"/>	<input type="text" value="21,600.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		DHHS Ernest Kinneer 214-767-3529	
Indirect (F&A) Rate Agreement Date	<input type="text" value="07/01/2008"/>	Total Indirect (F&A) Costs	<input type="text" value="21,600.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			Funds Requested (\$)
			<input type="text" value="71,600.00"/>

# PHS 398 Modular Budget

Budget Period: 5			
Start Date:	<input type="text" value="08/01/2020"/>	End Date:	<input type="text" value="07/31/2021"/>
<b>A. Direct Costs</b>			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="50,000.00"/>
Consortium Indirect (F&A)			<input type="text"/>
<b>Total Direct Costs</b>			<input type="text" value="50,000.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
	Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$) Funds Requested (\$)
<input type="text" value="Modified Total Direct Costs"/>		<input type="text" value="45.00"/>	<input type="text" value="48,000.00"/> <input type="text" value="21,600.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS Ernest Kinneer 214-767-3529"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="07/01/2008"/>	Total Indirect (F&A) Costs	<input type="text" value="21,600.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			Funds Requested (\$) <input type="text" value="71,600.00"/>

Cumulative Budget Information	
<b>1. Total Costs, Entire Project Period</b>	
Section A, Total Direct Cost less Consortium Indirect (F&A) for Entire Project Period	\$ <input type="text" value="250,000.00"/>
Section A, Total Consortium Indirect (F&A) for Entire Project Period	\$ <input type="text"/>
Section A, Total Direct Costs for Entire Project Period	\$ <input type="text" value="250,000.00"/>
Section B, Total Indirect (F&A) Costs for Entire Project Period	\$ <input type="text" value="108,000.00"/>
Section C, Total Direct and Indirect (F&A) Costs (A+B) for Entire Project Period	\$ <input type="text" value="358,000.00"/>
<b>2. Budget Justifications</b>	
Personnel Justification	<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Consortium Justification	<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Additional Narrative Justification	<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>